



**CITY OF HAYWARD**  
**AGENDA REPORT**

AGENDA DATE 07/27/99

AGENDA ITEM 6

WORK SESSION ITEM \_\_\_\_\_

**TO:** Mayor and City Council

**FROM:** Director of Public Works

**SUBJECT:** Soto Road Bicycle Lane - Harder Road to Winton Avenue: Appropriation of Funds

**RECOMMENDATION:**

It is recommended that the City Council approve the attached resolution appropriating \$225,000 from the Capital Improvement Fund for the Soto Road Bicycle-Lane project, of which \$202,500 will be reimbursed to the City from the State Bicycle Lane Account.

**BACKGROUND:**

On December 15, 1998, the Council authorized submission of a grant application for this project under the State Bicycle Lane Account. Staff has recently been informed that our application has been approved for fiscal year 1999/2000. Considering that the state only allocates \$1,700,000 each year for this program and received over \$8,000,000 in submittals, staff had not anticipated that we would be successful in getting funded so soon and had not placed this project in the recently approved Capital Improvement Program. Thus, a separate appropriation is required.

The grant of \$202,500 will be used to design and install bike-lane improvements along Soto Road between Harder Road and Winton Avenue, which will connect the existing bike lanes on two of our major arterials - Winton Avenue and Harder Road. Between Winton Avenue and Ambrose Court, a bicycle lane will be signed and striped, since the roadway is currently wide enough to provide bicycle lanes. Between Ambrose Court and the Greenbelt, minor right of way will be acquired, and curb, gutter, pavement, and sidewalk will be constructed along portions of the west side of Soto Road to provide sufficient width for parking, a bicycle lane, and a 12-foot-wide traffic lane in each direction. Between Harder Road and the Greenbelt, Soto Road bicycle route signs will be posted; however, bicycle lanes will not be provided, since the costs to acquire right-of-way and construct curbs, gutters, pavement, and sidewalks exceed the \$225,000 allowed in this grant.

Staff has reviewed this project in conjunction with detour plans for the Harder Road Grade Separation project. While there will be increased traffic on Soto Road during construction of the Harder Road grade separation, there will still be adequate lane width where the bike lane will be constructed and up to Lund Avenue on the existing pavement where there is only a bicycle route. In the portion between Lund Avenue and Harder Road, the detour project will need to add some pavement to insure an adequate width curb lane for both vehicles and bicycles.

**PROJECT COSTS:**

Design & Administration	22,000
Right of Way	54,000
Construction	134,000
Inspection & Survey	15,000
TOTAL	225,000

**FUNDING:**

An appropriation of \$225,000 from the Capital Improvement Fund is recommended for this project. The Capital Improvement Fund balance is sufficient to cover the appropriation. The State Bicycle Lane Account will reimburse 90 percent of the project cost for a total of \$202,500.

**SCHEDULE:**

The following schedule will provide for completion of the construction before the Lund Avenue detour is implemented.

Design Start	August 1999
Advertise	January 2000
Construction Complete	June 2000

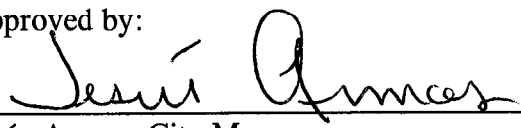
Prepared by:

  
Robert A. Bauman, Deputy Director of Public Works

Recommended by:

  
Dennis L. Butler, Director of Public Works

Approved by:

  
Jesús Armas, City Manager

Attachments: Exhibit A: Location Map

SOTO\_BIKE\030C98.JT

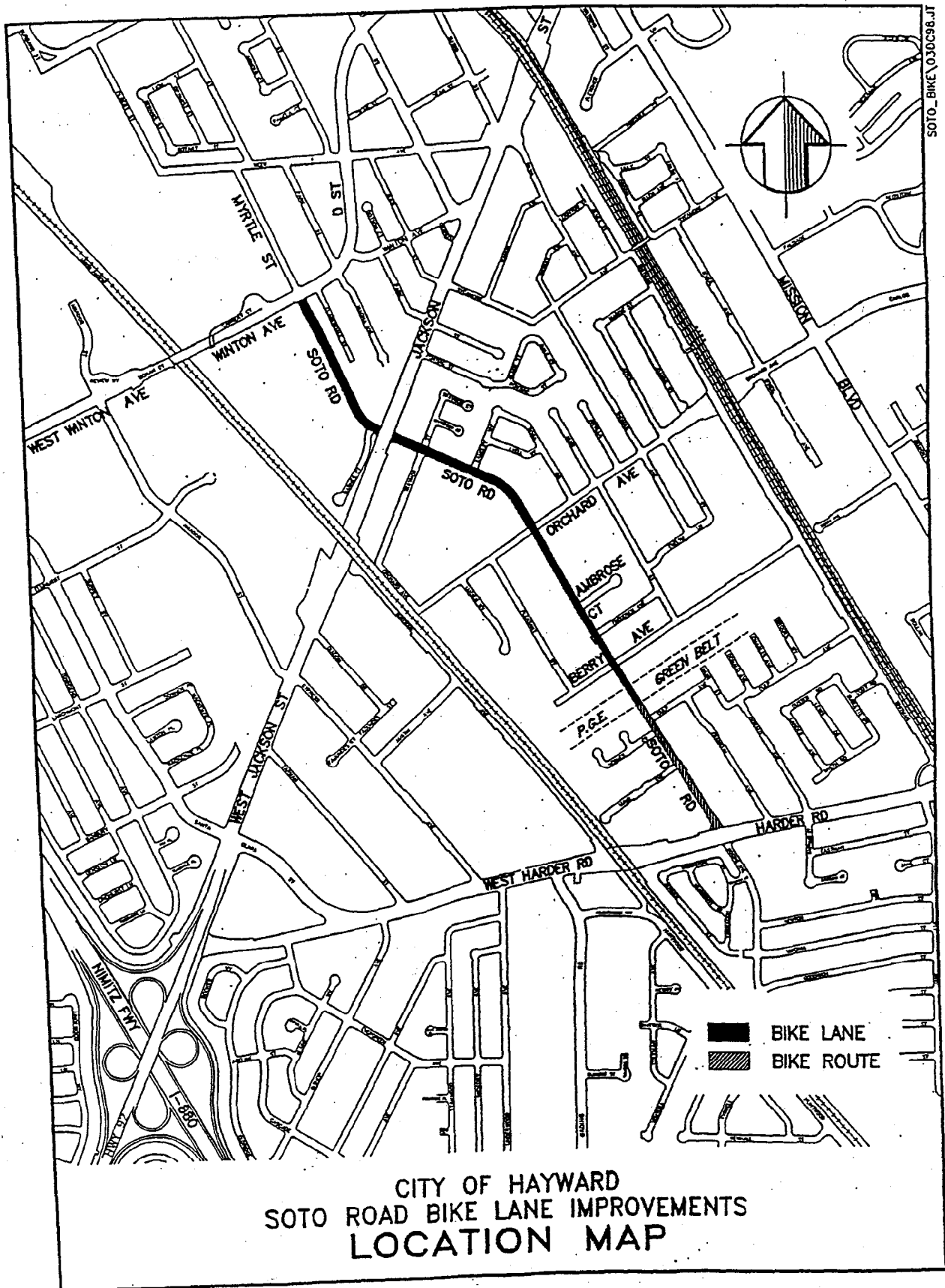


Exhibit A

**DRAFT**

dm 7-15-99

HAYWARD CITY COUNCIL

RESOLUTION NO. \_\_\_\_\_

Introduced by Council Member \_\_\_\_\_

RESOLUTION AMENDING RESOLUTION 99-110, AS  
AMENDED, THE BUDGET RESOLUTION FOR  
CAPITAL PROJECTS FOR FISCAL YEAR 1999-2000,  
RELATING TO AN APPROPRIATION OF FUNDS FOR  
THE SOTO ROAD BICYCLE LANE PROJECT, PROJECT  
NO. 6923

BE IT RESOLVED by the City Council of the City of Hayward that  
Resolution No. 99-110, as amended, the Budget Resolution for Capital Projects for fiscal  
year 1999-2000, is hereby amended by approving an appropriation of \$225,000 from the  
Capital Improvement Fund, Fund 410 to the Soto Road Bicycle Lane Project, Project No.  
6923.

IN COUNCIL, HAYWARD, CALIFORNIA \_\_\_\_\_, 1999

ADOPTED BY THE FOLLOWING VOTE:

AYES:

NOES:

ABSTAIN:

ABSENT:

ATTEST: \_\_\_\_\_  
City Clerk of the City of Hayward

APPROVED AS TO FORM:

\_\_\_\_\_  
City Attorney of the City of Hayward